

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bergen County**

State: **NJ**

PJ's Total HOME Allocation Received: **\$53,303,136**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	95.70 %	93.03 %	7	93.55 %	78	70	
% of Funds Disbursed	91.34 %	84.16 %	8	86.03 %	80	75	
Leveraging Ratio for Rental Activities	1.5	5.06	23	4.83	8	21	
% of Completed Rental Disbursements to All Rental Commitments***	89.67 %	79.95 %	18	81.34 %	53	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.28 %	63.81 %	10	70.65 %	59	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.05 %	83.41 %	24	81.57 %	22	20	
% of 0-30% AMI Renters to All Renters***	44.36 %	44.82 %	16	45.66 %	44	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	96.39 %	26	96.25 %	7	8	
Overall Ranking:			In State:	19 / 27	Nationally:	24 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,474	\$27,871		\$27,146	390 Units	23.60 %	
Homebuyer Unit	\$46,414	\$17,225		\$15,140	394 Units	23.80 %	
Homeowner-Rehab Unit	\$0	\$15,766		\$20,860	0 Units	0.00 %	
TBRA Unit	\$6,987	\$7,998		\$3,210	869 Units	52.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bergen County NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,974	\$179,184	\$0
State:*	\$107,939	\$97,306	\$17,523
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.3	44.2	0.0	55.6	Single/Non-Elderly:	43.4	15.2	0.0	66.7
Black/African American:	20.2	19.5	0.0	33.3	Elderly:	38.5	1.5	0.0	11.1
Asian:	1.5	2.3	0.0	0.0	Related/Single Parent:	10.4	37.3	0.0	11.1
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	4.3	43.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	2.0	0.0	11.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	4.8	0.0	0.0					
Asian/Pacific Islander:	1.2	2.8	0.0	0.0					
ETHNICITY:									
Hispanic	6.7	25.1	0.0	11.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	74.6	12.7	0.0	77.8	Section 8:	14.1	0.5 [#]		
2 Persons:	15.0	24.9	0.0	11.1	HOME TBRA:	13.5			
3 Persons:	4.0	20.6	0.0	11.1	Other:	10.4			
4 Persons:	3.7	27.9	0.0	0.0	No Assistance:	62.1			
5 Persons:	1.5	8.6	0.0	0.0					
6 Persons:	0.9	2.8	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.3	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

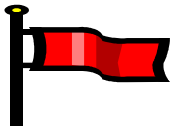
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County State: NJ Group Rank: 24
 (Percentile)
 State Rank: 19 / 27 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	89.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	75.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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